ST. CROIX HEALTH CENTER 1445 NORTH FOURTH STREET

NEW RICHMOND 54017 Phone: (715) 246-6991 Ownership: County Skilled Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 72 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 72 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 63 Average Daily Census: 69

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)								
Primary Diagnosis	%	Age Groups 	* 	Less Than 1 Year					
Developmental Disabilities	0.0	Under 65	4.8	More Than 4 Years	34.9				
Mental Illness (Org./Psy)	34.9	65 - 74	14.3						
Mental Illness (Other)	9.5	75 - 84	27.0		100.0				
Alcohol & Other Drug Abuse	0.0	85 - 94	44.4						
Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.5	Full-Time Equivalent					
Cancer			Nursing Staff per 100 Residents						
Fractures	9.5		100.0	(12/31/05)					
Cardiovascular	15.9	65 & Over	95.2						
Cerebrovascular	1.6			RNs	16.5				
Diabetes	0.0	Gender	%	LPNs	9.8				
Respiratory	6.3			Nursing Assistants,					
Other Medical Conditions	19.0	Male	22.2	Aides, & Orderlies	48.8				
		Female	77.8	İ					
	100.0								
			100.0						

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	1	16.7	372	 8	18.2	153	0	0.0	0	2	15.4	185	0	0.0	0	0	0.0	0	11	17.5
Skilled Care	5	83.3	372	35	79.5	130	0	0.0	0	11	84.6	165	0	0.0	0	0	0.0	0	51	81.0
Intermediate				1	2.3	107	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		44	100.0		0	0.0		13	100.0		0	0.0		0	0.0		63	100.0

ST. CROIX HEALTH CENTER

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05											
Deaths During Reporting Period													
					% Needing		Total						
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of						
Private Home/No Home Health	17.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents						
Private Home/With Home Health	4.3	Bathing	0.0		57.1	42.9	63						
Other Nursing Homes	10.6	Dressing	15.9		50.8	33.3	63						
Acute Care Hospitals	66.0	Transferring	22.2		63.5	14.3	63						
Psych. HospMR/DD Facilities	0.0	Toilet Use	19.0		68.3	12.7	63						
Rehabilitation Hospitals	0.0	Eating	52.4		31.7	15.9	63						
Other Locations	0.0	**************	******	*****	******	* * * * * * * * * * * * * * * * * * * *	******						
Total Number of Admissions	47	Continence		%	Special Treat	ments	8						
Percent Discharges To:		Indwelling Or Extern	nal Catheter	0.0	Receiving F	Respiratory Care	19.0						
Private Home/No Home Health	26.8	Occ/Freq. Incontiner	nt of Bladder	73.0	Receiving T	racheostomy Care	0.0						
Private Home/With Home Health	10.7	Occ/Freq. Incontiner	nt of Bowel	63.5	Receiving S	Suctioning	1.6						
Other Nursing Homes	0.0				Receiving C	stomy Care	1.6						
Acute Care Hospitals	0.0	Mobility			Receiving T	Tube Feeding	4.8						
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving M	Mechanically Altered Diet	s 25.4						
Rehabilitation Hospitals	0.0												
Other Locations	5.4	Skin Care			Other Resider	nt Characteristics							
Deaths	42.9	With Pressure Sores		3.2	Have Advanc	e Directives	49.2						
Total Number of Discharges		With Rashes		3.2	Medications								
(Including Deaths)	56				Receiving F	sychoactive Drugs	60.3						

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Ownership:			Size:	Lic	ensure:					
	This Government		ernment	50	-99	Ski	lled	Al	1			
	Facility	Peer Group		Peer	Group	Peer Group		Facilities				
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	95.8	91.9	1.04	86.3	1.11	88.8	1.08	88.1	1.09			
Current Residents from In-County	90.5	84.8	1.07	80.0	1.13	83.2	1.09	77.6	1.17			
Admissions from In-County, Still Residing	29.8	27.4	1.09	18.8	1.58	18.7	1.59	18.1	1.64			
Admissions/Average Daily Census	68.1	87.7	0.78	180.5	0.38	177.7	0.38	162.3	0.42			
Discharges/Average Daily Census	81.2	91.8	0.88	178.7	0.45	179.2	0.45	165.1	0.49			
Discharges To Private Residence/Average Daily Census	30.4	36.0	0.84	87.1	0.35	83.4	0.36	74.8	0.41			
Residents Receiving Skilled Care	98.4	91.9	1.07	96.4	1.02	96.3	1.02	92.1	1.07			
Residents Aged 65 and Older	95.2	83.3	1.14	93.5	1.02	91.3	1.04	88.4	1.08			
Title 19 (Medicaid) Funded Residents	69.8	72.9	0.96	59.0	1.18	61.8	1.13	65.3	1.07			
Private Pay Funded Residents	20.6	18.0	1.15	24.5	0.84	22.5	0.92	20.2	1.02			
Developmentally Disabled Residents	0.0	2.7	0.00	0.8	0.00	1.1	0.00	5.0	0.00			
Mentally Ill Residents	44.4	53.7	0.83	31.6	1.41	34.8	1.28	32.9	1.35			
General Medical Service Residents	19.0	17.9	1.07	26.1	0.73	23.0	0.83	22.8	0.84			
Impaired ADL (Mean)	51.1	48.8	1.05	47.8	1.07	48.4	1.06	49.2	1.04			
Psychological Problems	60.3	63.4	0.95	57.6	1.05	59.5	1.01	58.5	1.03			
Nursing Care Required (Mean)	7.3	8.0	0.92	7.0	1.05	7.2	1.02	7.4	0.99			